

impepac

Intendencia Municipal

del Poder Judicial

del Poder Ejecutivo

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Fecha y

12/ago./2025

hora de Impresión

02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000SERVICIOS PERSONALES	\$41,341,265.27	\$2,411,368.25	\$43,752,633.52	\$41,583,987.40	\$2,168,646.12	\$41,583,987.40	\$0.00	\$31,908,760.80	\$31,908,760.80	\$9,675,226.60	\$2,168,646.12
1100REMUNERACIONES AL PERSONAL D	\$22,673,377.51	-\$895,482.10	\$21,777,895.41	\$21,010,108.49	\$767,786.92	\$21,010,108.49	\$0.00	\$19,956,544.85	\$19,956,544.85	\$1,053,563.64	\$767,786.92
1130Sueldos base al personal permanente	\$22,673,377.51	-\$895,482.10	\$21,777,895.41	\$21,010,108.49	\$767,786.92	\$21,010,108.49	\$0.00	\$19,956,544.85	\$19,956,544.85	\$1,053,563.64	\$767,786.92
1131Sueldos base al personal permanente	\$22,673,377.51	-\$895,482.10	\$21,777,895.41	\$21,010,108.49	\$767,786.92	\$21,010,108.49	\$0.00	\$19,956,544.85	\$19,956,544.85	\$1,053,563.64	\$767,786.92
1200REMUNERACIONES AL PERSONAL D	\$3,816,830.72	\$236,805.54	\$4,053,636.26	\$3,854,996.97	\$198,639.29	\$3,854,996.97	\$0.00	\$3,656,833.66	\$3,656,833.66	\$198,163.31	\$198,639.29
1220Sueldos base al personal eventual	\$3,816,830.72	\$236,805.54	\$4,053,636.26	\$3,854,996.97	\$198,639.29	\$3,854,996.97	\$0.00	\$3,656,833.66	\$3,656,833.66	\$198,163.31	\$198,639.29
1221Sueldos base al personal eventual	\$3,816,830.72	\$236,805.54	\$4,053,636.26	\$3,854,996.97	\$198,639.29	\$3,854,996.97	\$0.00	\$3,656,833.66	\$3,656,833.66	\$198,163.31	\$198,639.29
1300REMUNERACIONES ADICIONALES Y	\$6,976,183.51	-\$263,834.96	\$6,712,348.55	\$6,317,345.41	\$395,003.14	\$6,317,345.41	\$0.00	\$848,836.36	\$848,836.36	\$5,468,509.05	\$395,003.14
1320Primas de vacaciones, dominical y grat	\$6,976,183.51	-\$263,834.96	\$6,712,348.55	\$6,317,345.41	\$395,003.14	\$6,317,345.41	\$0.00	\$848,836.36	\$848,836.36	\$5,468,509.05	\$395,003.14
1321Primas de vacaciones, dominical y grat	\$597,105.24	-\$31,979.33	\$565,125.91	\$521,452.27	\$43,673.64	\$521,452.27	\$0.00	\$521,452.24	\$521,452.24	\$0.03	\$43,673.64
1322Prima Vacacional Personal Eventual	\$100,516.91	\$5,404.56	\$105,921.47	\$28,197.27	\$77,724.20	\$28,197.27	\$0.00	\$26,149.45	\$26,149.45	\$2,047.82	\$77,724.20
1325Gratificación Fin de Año Personal Base	\$5,373,917.31	-\$285,027.80	\$5,088,889.51	\$4,869,132.01	\$219,757.50	\$4,869,132.01	\$0.00	\$205,198.15	\$205,198.15	\$4,663,933.86	\$219,757.50
1326Gratificación Fin de Año Personal Eventual	\$904,644.05	\$47,767.61	\$952,411.66	\$898,563.86	\$53,847.80	\$898,563.86	\$0.00	\$96,036.52	\$96,036.52	\$802,527.34	\$53,847.80
1400SEGURIDAD SOCIAL	\$7,061,245.60	\$117,187.75	\$7,178,433.35	\$6,455,227.26	\$723,206.09	\$6,455,227.26	\$0.00	\$4,671,138.94	\$4,671,138.94	\$1,784,088.32	\$723,206.09
1410Aportaciones de seguridad social	\$2,870,357.76	-\$251,036.80	\$2,619,320.96	\$2,370,665.66	\$248,655.30	\$2,370,665.66	\$0.00	\$1,948,379.62	\$1,948,379.62	\$422,286.04	\$248,655.30
1411Aportaciones de seguridad social	\$2,190,683.72	-\$241,700.47	\$1,948,983.25	\$1,752,050.24	\$196,933.01	\$1,752,050.24	\$0.00	\$1,455,348.27	\$1,455,348.27	\$296,701.97	\$196,933.01
1412IMSS Personal Pensionado	\$202,574.10	-\$15,511.86	\$187,062.24	\$187,062.24	\$0.00	\$187,062.24	\$0.00	\$144,871.17	\$144,871.17	\$42,191.07	\$0.00
1413IMSS Personal Eventual	\$477,099.94	\$6,175.53	\$483,275.47	\$431,553.18	\$51,722.29	\$431,553.18	\$0.00	\$348,160.18	\$348,160.18	\$83,393.00	\$51,722.29
1420Aportaciones a fondos de vivienda	\$1,599,164.80	-\$58,687.52	\$1,540,477.28	\$1,469,385.97	\$71,091.31	\$1,469,385.97	\$0.00	\$959,060.86	\$959,060.86	\$510,325.11	\$71,091.31
1421Aportaciones a fondos de vivienda	\$1,251,157.14	-\$68,546.16	\$1,182,610.98	\$1,124,446.88	\$58,164.10	\$1,124,446.88	\$0.00	\$741,535.01	\$741,535.01	\$382,911.87	\$58,164.10
1422INFONAVIT Personal Pensionado	\$112,413.36	-\$2,500.34	\$109,913.02	\$109,913.02	\$0.00	\$109,913.02	\$0.00	\$71,488.57	\$71,488.57	\$38,424.45	\$0.00
1423INFONAVIT Personal Eventual	\$235,594.30	\$12,358.98	\$247,953.28	\$235,026.07	\$12,927.21	\$235,026.07	\$0.00	\$146,037.28	\$146,037.28	\$88,988.79	\$12,927.21
1430Aportaciones al sistema para el retiro	\$2,341,723.04	\$426,912.07	\$2,768,635.11	\$2,451,459.07	\$317,176.04	\$2,451,459.07	\$0.00	\$1,599,981.90	\$1,599,981.90	\$851,477.17	\$317,176.04
1431Aportaciones al sistema para el retiro	\$1,834,444.27	\$310,246.63	\$2,144,690.90	\$1,861,460.16	\$283,230.74	\$1,861,460.16	\$0.00	\$1,221,246.51	\$1,221,246.51	\$640,213.65	\$283,230.74
1432RCV Personal Pensionado	\$163,601.64	\$18,012.20	\$181,613.84	\$181,613.84	\$0.00	\$181,613.84	\$0.00	\$119,325.38	\$119,325.38	\$62,288.46	\$0.00
1433RCV Personal Eventual	\$343,677.13	\$98,653.24	\$442,330.37	\$408,385.07	\$33,945.30	\$408,385.07	\$0.00	\$259,410.01	\$259,410.01	\$148,975.06	\$33,945.30
1440Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$163,716.56	\$86,283.44	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$86,283.44
1441Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$163,716.56	\$86,283.44	\$163,716.56	\$0.00	\$163,716.56	\$163,716.56	\$0.00	\$86,283.44
1500OTRAS PRESTACIONES SOCIALES Y	\$813,627.93	\$1,278,424.57	\$2,092,052.50	\$2,038,305.41	\$53,747.09	\$2,038,305.41	\$0.00	\$867,403.13	\$867,403.13	\$1,170,902.28	\$53,747.09
1520Indemnizaciones	\$66,436.47	\$173,566.26	\$240,002.73	\$240,002.73	\$0.00	\$240,002.73	\$0.00	\$167,756.07	\$167,756.07	\$72,246.66	\$0.00
1521Indemnizaciones	\$66,436.47	\$173,566.26	\$240,002.73	\$240,002.73	\$0.00	\$240,002.73	\$0.00	\$167,756.07	\$167,756.07	\$72,246.66	\$0.00
1530Prestaciones y haberes de retiro	\$0.00	\$1,090,222.46	\$1,090,222.46	\$1,090,222.46	\$0.00	\$1,090,222.46	\$0.00	\$0.00	\$0.00	\$1,090,222.46	\$0.00
1531Prestaciones y haberes de retiro	\$0.00	\$1,090,222.46	\$1,090,222.46	\$1,090,222.46	\$0.00	\$1,090,222.46	\$0.00	\$0.00	\$0.00	\$1,090,222.46	\$0.00
1590Otras prestaciones sociales y económicas	\$747,191.46	\$14,635.85	\$761,827.31	\$708,080.22	\$53,747.09	\$708,080.22	\$0.00	\$699,647.06	\$699,647.06	\$8,433.16	\$53,747.09

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Intstituto Registral y Catastral

del Poder Judicial de la Federación

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INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

MORELOS

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1592	Aportaciones al ICTSGEM Personal Pe	\$50,598.96	\$0.00	\$50,598.96	\$50,598.96	\$0.00	\$50,598.96	\$0.00	\$42,165.80	\$42,165.80	\$8,433.16	\$0.00
1593	Despensa	\$696,592.50	\$14,635.85	\$711,228.35	\$657,481.26	\$53,747.09	\$657,481.26	\$0.00	\$657,481.26	\$657,481.26	\$0.00	\$53,747.09
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$0.00	\$1,938,267.45	\$1,938,267.45	\$1,908,003.86	\$30,263.59	\$1,908,003.86	\$0.00	\$1,908,003.86	\$1,908,003.86	\$0.00	\$30,263.59
1710	Estímulos	\$0.00	\$1,938,267.45	\$1,938,267.45	\$1,908,003.86	\$30,263.59	\$1,908,003.86	\$0.00	\$1,908,003.86	\$1,908,003.86	\$0.00	\$30,263.59
1711	Estímulos	\$0.00	\$1,938,267.45	\$1,938,267.45	\$1,908,003.86	\$30,263.59	\$1,908,003.86	\$0.00	\$1,908,003.86	\$1,908,003.86	\$0.00	\$30,263.59
2000	MATERIALES Y SUMINISTROS	\$3,268,656.51	\$326,137.49	\$3,594,794.00	\$3,062,890.81	\$531,903.19	\$3,062,890.81	\$0.00	\$3,014,557.97	\$3,014,557.97	\$48,332.84	\$531,903.19
2100	MATERIALES DE ADMINISTRACIÓN, I	\$751,676.22	-\$48,237.97	\$703,438.25	\$648,982.37	\$54,455.88	\$648,982.37	\$0.00	\$638,805.95	\$638,805.95	\$10,176.42	\$54,455.88
2110	Materiales, útiles y equipos menores de	\$465,840.22	-\$35,054.00	\$430,786.22	\$426,651.18	\$4,135.04	\$426,651.18	\$0.00	\$425,754.76	\$425,754.76	\$896.42	\$4,135.04
2111	Materiales, útiles y equipos menores de	\$465,840.22	-\$35,054.00	\$430,786.22	\$426,651.18	\$4,135.04	\$426,651.18	\$0.00	\$425,754.76	\$425,754.76	\$896.42	\$4,135.04
2140	Materiales, útiles y equipos menores de	\$93,540.00	-\$13,183.97	\$80,356.03	\$60,071.03	\$20,285.00	\$60,071.03	\$0.00	\$50,791.03	\$50,791.03	\$9,280.00	\$20,285.00
2141	Materiales, útiles y equipos menores de	\$93,540.00	-\$13,183.97	\$80,356.03	\$60,071.03	\$20,285.00	\$60,071.03	\$0.00	\$50,791.03	\$50,791.03	\$9,280.00	\$20,285.00
2150	Material impreso e información digital	\$110,043.00	\$0.00	\$110,043.00	\$80,318.40	\$29,724.60	\$80,318.40	\$0.00	\$80,318.40	\$80,318.40	\$0.00	\$29,724.60
2151	Material impreso e información digital	\$110,043.00	\$0.00	\$110,043.00	\$80,318.40	\$29,724.60	\$80,318.40	\$0.00	\$80,318.40	\$80,318.40	\$0.00	\$29,724.60
2160	Material de limpieza	\$82,253.00	\$0.00	\$82,253.00	\$81,941.76	\$311.24	\$81,941.76	\$0.00	\$81,941.76	\$81,941.76	\$0.00	\$311.24
2161	Material de limpieza	\$82,253.00	\$0.00	\$82,253.00	\$81,941.76	\$311.24	\$81,941.76	\$0.00	\$81,941.76	\$81,941.76	\$0.00	\$311.24
2200	ALIMENTOS Y UTENSILIOS	\$866,305.80	\$93,100.00	\$959,405.80	\$842,821.06	\$116,584.74	\$842,821.06	\$0.00	\$842,821.06	\$842,821.06	\$0.00	\$116,584.74
2210	Productos alimenticios para personas	\$863,305.80	\$93,100.00	\$956,405.80	\$841,242.55	\$115,163.25	\$841,242.55	\$0.00	\$841,242.55	\$841,242.55	\$0.00	\$115,163.25
2211	Productos alimenticios para personas	\$863,305.80	\$93,100.00	\$956,405.80	\$841,242.55	\$115,163.25	\$841,242.55	\$0.00	\$841,242.55	\$841,242.55	\$0.00	\$115,163.25
2230	Utensilios para el servicio de alimentac	\$3,000.00	\$0.00	\$3,000.00	\$1,578.51	\$1,421.49	\$1,578.51	\$0.00	\$1,578.51	\$1,578.51	\$0.00	\$1,421.49
2231	Utensilios para el servicio de alimentac	\$3,000.00	\$0.00	\$3,000.00	\$1,578.51	\$1,421.49	\$1,578.51	\$0.00	\$1,578.51	\$1,578.51	\$0.00	\$1,421.49
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$475,852.00	-\$12,178.00	\$463,674.00	\$238,621.79	\$225,052.21	\$238,621.79	\$0.00	\$238,621.79	\$238,621.79	\$0.00	\$225,052.21
2410	Productos minerales no metálicos	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.00
2411	Productos minerales no metálicos	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$6,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,540.00
2420	Cemento y productos de concreto	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,202.00
2421	Cemento y productos de concreto	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$30,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,202.00
2430	Cal, yeso y productos de yeso	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
2431	Cal, yeso y productos de yeso	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
2440	Madera y productos de madera	\$39,574.00	-\$12,178.00	\$27,396.00	\$0.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00
2441	Madera y productos de madera	\$39,574.00	-\$12,178.00	\$27,396.00	\$0.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00
2450	Vidrio y productos de vidrio	\$20,257.00	\$0.00	\$20,257.00	\$1,849.63	\$18,407.37	\$1,849.63	\$0.00	\$1,849.63	\$1,849.63	\$0.00	\$18,407.37
2451	Vidrio y productos de vidrio	\$20,257.00	\$0.00	\$20,257.00	\$1,849.63	\$18,407.37	\$1,849.63	\$0.00	\$1,849.63	\$1,849.63	\$0.00	\$18,407.37
2460	Material eléctrico y electrónico	\$88,603.00	\$0.00	\$88,603.00	\$51,697.73	\$36,905.27	\$51,697.73	\$0.00	\$51,697.73	\$51,697.73	\$0.00	\$36,905.27
2461	Material eléctrico y electrónico	\$88,603.00	\$0.00	\$88,603.00	\$51,697.73	\$36,905.27	\$51,697.73	\$0.00	\$51,697.73	\$51,697.73	\$0.00	\$36,905.27
2470	Artículos metálicos para la construcción	\$20,519.00	\$0.00	\$20,519.00	\$1,651.40	\$18,867.60	\$1,651.40	\$0.00	\$1,651.40	\$1,651.40	\$0.00	\$18,867.60

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Intstituto Morelense de Procesos Electorales y Participación Ciudadana

Morelos

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Fecha y

12/ago./2025

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2471	Artículos metálicos para la construcciór	\$20,519.00	\$0.00	\$20,519.00	\$1,651.40	\$18,867.60	\$1,651.40	\$0.00	\$1,651.40	\$1,651.40	\$0.00	\$18,867.60
2480	Materiales complementarios	\$120,086.00	\$0.00	\$120,086.00	\$94,911.50	\$25,174.50	\$94,911.50	\$0.00	\$94,911.50	\$94,911.50	\$0.00	\$25,174.50
2481	Materiales complementarios	\$120,086.00	\$0.00	\$120,086.00	\$94,911.50	\$25,174.50	\$94,911.50	\$0.00	\$94,911.50	\$94,911.50	\$0.00	\$25,174.50
2490	Otros materiales y artículos de construc	\$146,371.00	\$0.00	\$146,371.00	\$88,511.53	\$57,859.47	\$88,511.53	\$0.00	\$88,511.53	\$88,511.53	\$0.00	\$57,859.47
2491	Otros materiales y artículos de construc	\$146,371.00	\$0.00	\$146,371.00	\$88,511.53	\$57,859.47	\$88,511.53	\$0.00	\$88,511.53	\$88,511.53	\$0.00	\$57,859.47
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$21,674.49	-\$8,637.36	\$13,037.13	\$12,653.13	\$384.00	\$12,653.13	\$0.00	\$1,853.13	\$1,853.13	\$10,800.00	\$384.00
2510	Productos químicos básicos	\$8,637.36	-\$8,637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$8,637.36	-\$8,637.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,800.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,800.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros m	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00
2541	Materiales, accesorios y suministros m	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deri	\$2,237.13	\$0.00	\$2,237.13	\$1,853.13	\$384.00	\$1,853.13	\$0.00	\$1,853.13	\$1,853.13	\$0.00	\$384.00
2561	Fibras sintéticas, hules, plásticos y deri	\$2,237.13	\$0.00	\$2,237.13	\$1,853.13	\$384.00	\$1,853.13	\$0.00	\$1,853.13	\$1,853.13	\$0.00	\$384.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$683,820.00	\$105,000.00	\$788,820.00	\$788,820.00	\$0.00	\$788,820.00	\$0.00	\$788,820.00	\$788,820.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$683,820.00	\$105,000.00	\$788,820.00	\$788,820.00	\$0.00	\$788,820.00	\$0.00	\$788,820.00	\$788,820.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$683,820.00	\$105,000.00	\$788,820.00	\$788,820.00	\$0.00	\$788,820.00	\$0.00	\$788,820.00	\$788,820.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$131,256.00	\$0.00	\$131,256.00	\$71,660.10	\$59,595.90	\$71,660.10	\$0.00	\$71,660.10	\$71,660.10	\$0.00	\$59,595.90
2710	Vestuario y uniformes	\$67,576.00	\$0.00	\$67,576.00	\$50,921.13	\$16,654.87	\$50,921.13	\$0.00	\$50,921.13	\$50,921.13	\$0.00	\$16,654.87
2711	Vestuario y uniformes	\$67,576.00	\$0.00	\$67,576.00	\$50,921.13	\$16,654.87	\$50,921.13	\$0.00	\$50,921.13	\$50,921.13	\$0.00	\$16,654.87
2720	Prendas de seguridad y protección per	\$48,680.00	\$0.00	\$48,680.00	\$12,180.36	\$36,499.64	\$12,180.36	\$0.00	\$12,180.36	\$12,180.36	\$0.00	\$36,499.64
2721	Prendas de seguridad y protección per	\$48,680.00	\$0.00	\$48,680.00	\$12,180.36	\$36,499.64	\$12,180.36	\$0.00	\$12,180.36	\$12,180.36	\$0.00	\$36,499.64
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$8,558.61	\$6,441.39	\$8,558.61	\$0.00	\$8,558.61	\$8,558.61	\$0.00	\$6,441.39
2741	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$8,558.61	\$6,441.39	\$8,558.61	\$0.00	\$8,558.61	\$8,558.61	\$0.00	\$6,441.39
2900	HERRAMIENTAS, REFACCIONES Y A	\$338,072.00	\$197,090.82	\$535,162.82	\$459,332.36	\$75,830.46	\$459,332.36	\$0.00	\$431,975.94	\$431,975.94	\$27,356.42	\$75,830.46
2910	Herramientas menores	\$18,490.00	\$0.00	\$18,490.00	\$18,489.51	\$0.49	\$18,489.51	\$0.00	\$18,489.51	\$18,489.51	\$0.00	\$0.49
2911	Herramientas menores	\$18,490.00	\$0.00	\$18,490.00	\$18,489.51	\$0.49	\$18,489.51	\$0.00	\$18,489.51	\$18,489.51	\$0.00	\$0.49
2920	Refacciones y accesorios menores de i	\$12,588.00	\$0.00	\$12,588.00	\$11,429.80	\$1,158.20	\$11,429.80	\$0.00	\$11,429.80	\$11,429.80	\$0.00	\$1,158.20
2921	Refacciones y accesorios menores de i	\$12,588.00	\$0.00	\$12,588.00	\$11,429.80	\$1,158.20	\$11,429.80	\$0.00	\$11,429.80	\$11,429.80	\$0.00	\$1,158.20
2930	Refacciones y accesorios menores de i	\$59,545.00	\$108,238.02	\$167,783.02	\$128,565.81	\$39,217.21	\$128,565.81	\$0.00	\$127,491.07	\$127,491.07	\$1,074.74	\$39,217.21
2931	Refacciones y accesorios menores de i	\$59,545.00	\$108,238.02	\$167,783.02	\$128,565.81	\$39,217.21	\$128,565.81	\$0.00	\$127,491.07	\$127,491.07	\$1,074.74	\$39,217.21
2940	Refacciones y accesorios menores de i	\$169,564.00	\$88,852.80	\$258,416.80	\$247,530.56	\$10,886.24	\$247,530.56	\$0.00	\$221,248.88	\$221,248.88	\$26,281.68	\$10,886.24
2941	Refacciones y accesorios menores de i	\$169,564.00	\$88,852.80	\$258,416.80	\$247,530.56	\$10,886.24	\$247,530.56	\$0.00	\$221,248.88	\$221,248.88	\$26,281.68	\$10,886.24
2960	Refacciones y accesorios menores de i	\$73,400.00	\$0.00	\$73,400.00	\$48,832.56	\$24,567.44	\$48,832.56	\$0.00	\$48,832.56	\$48,832.56	\$0.00	\$24,567.44

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Intstituto Morelense de Procesos Electorales y Participación Ciudadana

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Fecha y

12/ago./2025

hora de Impresión

02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3361	Servicios de apoyo administrativo, foto	\$60,052.00	-\$32,462.99	\$27,589.01	\$543.00	\$27,046.01	\$543.00	\$0.00	\$543.00	\$543.00	\$0.00	\$27,046.01
3362	Servicios Profesionales, Científicos, Té	\$14,594.40	\$0.00	\$14,594.40	\$1,044.00	\$13,550.40	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$13,550.40
3364	Servicios de impresion y elaboracion de	\$207,566.64	\$117,172.34	\$324,738.98	\$147,505.76	\$177,233.22	\$147,505.76	\$0.00	\$147,505.76	\$147,505.76	\$0.00	\$177,233.22
3380	Servicios de vigilancia	\$435,600.00	\$0.00	\$435,600.00	\$432,967.68	\$2,632.32	\$432,967.68	\$0.00	\$432,967.68	\$432,967.68	\$0.00	\$2,632.32
3381	Servicios de vigilancia	\$435,600.00	\$0.00	\$435,600.00	\$432,967.68	\$2,632.32	\$432,967.68	\$0.00	\$432,967.68	\$432,967.68	\$0.00	\$2,632.32
3390	Servicios profesionales, científicos y té	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3391	Servicios profesionales, científicos y té	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$400,842.63	\$0.00	\$400,842.63	\$368,832.06	\$32,010.57	\$368,832.06	\$0.00	\$368,832.06	\$290,608.12	\$78,223.94	\$32,010.57
3410	Servicios financieros y bancarios	\$35,153.52	\$0.00	\$35,153.52	\$6,564.95	\$28,588.57	\$6,564.95	\$0.00	\$6,564.95	\$6,564.95	\$0.00	\$28,588.57
3411	Servicios financieros y bancarios	\$35,153.52	\$0.00	\$35,153.52	\$6,564.95	\$28,588.57	\$6,564.95	\$0.00	\$6,564.95	\$6,564.95	\$0.00	\$28,588.57
3450	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$352,639.11	\$274,415.17	\$78,223.94	\$0.00
3451	Seguro de bienes patrimoniales	\$352,639.11	\$0.00	\$352,639.11	\$352,639.11	\$0.00	\$352,639.11	\$0.00	\$352,639.11	\$274,415.17	\$78,223.94	\$0.00
3470	Fletes y maniobras	\$13,050.00	\$0.00	\$13,050.00	\$9,628.00	\$3,422.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$3,422.00
3471	Fletes y maniobras	\$13,050.00	\$0.00	\$13,050.00	\$9,628.00	\$3,422.00	\$9,628.00	\$0.00	\$9,628.00	\$9,628.00	\$0.00	\$3,422.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$106,500.00	\$92,719.36	\$199,219.36	\$153,190.13	\$46,029.23	\$153,190.13	\$0.00	\$153,190.13	\$153,190.13	\$0.00	\$46,029.23
3510	Conservación y mantenimiento menor c	\$31,200.00	\$31,854.00	\$63,054.00	\$59,732.60	\$3,321.40	\$59,732.60	\$0.00	\$59,732.60	\$59,732.60	\$0.00	\$3,321.40
3511	Conservación y mantenimiento menor c	\$31,200.00	\$31,854.00	\$63,054.00	\$59,732.60	\$3,321.40	\$59,732.60	\$0.00	\$59,732.60	\$59,732.60	\$0.00	\$3,321.40
3520	Instalación, reparación y mantenimient	\$2,000.00	\$58,865.36	\$60,865.36	\$30,125.36	\$30,740.00	\$30,125.36	\$0.00	\$30,125.36	\$30,125.36	\$0.00	\$30,740.00
3521	Instalación, reparación y mantenimient	\$2,000.00	\$58,865.36	\$60,865.36	\$30,125.36	\$30,740.00	\$30,125.36	\$0.00	\$30,125.36	\$30,125.36	\$0.00	\$30,740.00
3550	Reparación y mantenimiento de equipo	\$52,800.00	\$0.00	\$52,800.00	\$43,844.17	\$8,955.83	\$43,844.17	\$0.00	\$43,844.17	\$43,844.17	\$0.00	\$8,955.83
3551	Reparación y mantenimiento de equipo	\$52,800.00	\$0.00	\$52,800.00	\$43,844.17	\$8,955.83	\$43,844.17	\$0.00	\$43,844.17	\$43,844.17	\$0.00	\$8,955.83
3570	Instalación, reparación y mantenimient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3571	Instalación, reparación y mantenimient	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3580	Servicios de limpieza y manejo de dese	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3581	Servicios de limpieza y manejo de dese	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3590	Servicios de jardinería y fumigación	\$19,500.00	\$0.00	\$19,500.00	\$19,488.00	\$12.00	\$19,488.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00	\$12.00
3591	Servicios de jardinería y fumigación	\$19,500.00	\$0.00	\$19,500.00	\$19,488.00	\$12.00	\$19,488.00	\$0.00	\$19,488.00	\$19,488.00	\$0.00	\$12.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$74,702.02	-\$74,702.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros me	\$74,702.02	-\$74,702.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros me	\$74,702.02	-\$74,702.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$379,939.00	\$5,000.00	\$384,939.00	\$88,265.02	\$296,673.98	\$88,265.02	\$0.00	\$88,265.02	\$88,265.02	\$0.00	\$296,673.98
3710	Pasajes aéreos	\$170,961.00	\$0.00	\$170,961.00	\$9,439.03	\$161,521.97	\$9,439.03	\$0.00	\$9,439.03	\$9,439.03	\$0.00	\$161,521.97
3711	Pasajes aéreos	\$170,961.00	\$0.00	\$170,961.00	\$9,439.03	\$161,521.97	\$9,439.03	\$0.00	\$9,439.03	\$9,439.03	\$0.00	\$161,521.97
3720	Pasajes terrestres	\$13,600.00	\$0.00	\$13,600.00	\$2,300.00	\$11,300.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$11,300.00

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Instituto Morense de Procesos Electorales y Participación Ciudadana

IMPEPAC

Usr: ARIADNA

Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA

MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Fecha y

12/ago./2025

hora de Impresión

02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3721	Pasajes terrestres	\$13,600.00	\$0.00	\$13,600.00	\$2,300.00	\$11,300.00	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$11,300.00
3750	Viáticos en el país	\$195,378.00	\$5,000.00	\$200,378.00	\$76,525.99	\$123,852.01	\$76,525.99	\$0.00	\$76,525.99	\$76,525.99	\$0.00	\$123,852.01
3751	Viáticos en el país	\$195,378.00	\$5,000.00	\$200,378.00	\$76,525.99	\$123,852.01	\$76,525.99	\$0.00	\$76,525.99	\$76,525.99	\$0.00	\$123,852.01
3800	SERVICIOS OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$3,468.40	\$8,531.60	\$3,468.40	\$0.00	\$3,468.40	\$3,468.40	\$0.00	\$8,531.60
3820	Gastos de orden social y cultural	\$12,000.00	\$0.00	\$12,000.00	\$3,468.40	\$8,531.60	\$3,468.40	\$0.00	\$3,468.40	\$3,468.40	\$0.00	\$8,531.60
3821	Gastos de orden social y cultural	\$12,000.00	\$0.00	\$12,000.00	\$3,468.40	\$8,531.60	\$3,468.40	\$0.00	\$3,468.40	\$3,468.40	\$0.00	\$8,531.60
3900	OTROS SERVICIOS GENERALES	\$776,195.04	\$1,463,748.59	\$2,239,943.63	\$2,082,128.95	\$157,814.68	\$2,082,128.95	\$0.00	\$1,953,826.25	\$1,953,826.25	\$128,302.70	\$157,814.68
3920	Impuestos y derechos	\$31,200.00	\$0.00	\$31,200.00	\$29,908.00	\$1,292.00	\$29,908.00	\$0.00	\$29,908.00	\$29,908.00	\$0.00	\$1,292.00
3921	Impuestos y derechos	\$31,200.00	\$0.00	\$31,200.00	\$29,908.00	\$1,292.00	\$29,908.00	\$0.00	\$29,908.00	\$29,908.00	\$0.00	\$1,292.00
3950	Penas, multas, accesorios y actualizaci	\$0.00	\$1,439,971.59	\$1,439,971.59	\$1,435,815.38	\$4,156.21	\$1,435,815.38	\$0.00	\$1,435,815.38	\$1,435,815.38	\$0.00	\$4,156.21
3951	Penas, multas, accesorios y actualizaci	\$0.00	\$1,439,971.59	\$1,439,971.59	\$1,435,815.38	\$4,156.21	\$1,435,815.38	\$0.00	\$1,435,815.38	\$1,435,815.38	\$0.00	\$4,156.21
3960	Otros gastos por responsabilidades	\$0.00	\$13,370.00	\$13,370.00	\$13,370.00	\$0.00	\$13,370.00	\$0.00	\$13,370.00	\$13,370.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$13,370.00	\$13,370.00	\$13,370.00	\$0.00	\$13,370.00	\$0.00	\$13,370.00	\$13,370.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se	\$744,995.04	\$10,407.00	\$755,402.04	\$603,035.57	\$152,366.47	\$603,035.57	\$0.00	\$474,732.87	\$474,732.87	\$128,302.70	\$152,366.47
3982	Impuesto Sobre Nómina Personal Base	\$572,887.38	\$0.00	\$572,887.38	\$431,995.37	\$140,892.01	\$431,995.37	\$0.00	\$359,700.76	\$359,700.76	\$72,294.61	\$140,892.01
3983	Impuesto Sobre Nómina Personal Pens	\$75,668.04	\$0.00	\$75,668.04	\$75,668.04	\$0.00	\$75,668.04	\$0.00	\$38,500.29	\$38,500.29	\$37,167.75	\$0.00
3984	Impuesto Sobre Nómina Personal Ever	\$96,439.62	\$10,407.00	\$106,846.62	\$95,372.16	\$11,474.46	\$95,372.16	\$0.00	\$76,531.82	\$76,531.82	\$18,840.34	\$11,474.46
4000	TRANSFERENCIAS, ASIGNACIOI	\$66,688,975.26	\$473,215.20	\$67,162,190.46	\$67,156,582.34	\$5,608.12	\$67,156,582.34	\$0.00	\$65,498,210.14	\$65,498,210.14	\$1,658,372.20	\$5,608.12
4400	AYUDAS SOCIALES	\$60,154,879.68	\$21,600.00	\$60,176,479.68	\$60,170,871.56	\$5,608.12	\$60,170,871.56	\$0.00	\$60,170,871.56	\$60,170,871.56	\$0.00	\$5,608.12
4410	Ayudas sociales a personas	\$0.00	\$21,600.00	\$21,600.00	\$15,992.00	\$5,608.00	\$15,992.00	\$0.00	\$15,992.00	\$15,992.00	\$0.00	\$5,608.00
4412	Premios y Recompensas a ganadores i	\$0.00	\$21,600.00	\$21,600.00	\$15,992.00	\$5,608.00	\$15,992.00	\$0.00	\$15,992.00	\$15,992.00	\$0.00	\$5,608.00
4470	Ayudas sociales a entidades de interés	\$60,154,879.68	\$0.00	\$60,154,879.68	\$60,154,879.56	\$0.12	\$60,154,879.56	\$0.00	\$60,154,879.56	\$60,154,879.56	\$0.00	\$0.12
4471	Ayudas sociales a entidades de interés	\$55,187,962.98	\$0.00	\$55,187,962.98	\$55,187,962.94	\$0.04	\$55,187,962.94	\$0.00	\$55,187,962.94	\$55,187,962.94	\$0.00	\$0.04
4473	Financiamiento Público a Partidos Polít	\$1,655,638.92	\$0.00	\$1,655,638.92	\$1,655,638.84	\$0.08	\$1,655,638.84	\$0.00	\$1,655,638.84	\$1,655,638.84	\$0.00	\$0.08
4474	Financiamiento por Actividades de Rep	\$3,311,277.78	\$0.00	\$3,311,277.78	\$3,311,277.78	\$0.00	\$3,311,277.78	\$0.00	\$3,311,277.78	\$3,311,277.78	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$6,534,095.58	\$451,615.20	\$6,985,710.78	\$6,985,710.78	\$0.00	\$6,985,710.78	\$0.00	\$5,327,338.58	\$5,327,338.58	\$1,658,372.20	\$0.00
4510	Pensiones	\$6,534,095.58	\$451,615.20	\$6,985,710.78	\$6,985,710.78	\$0.00	\$6,985,710.78	\$0.00	\$5,327,338.58	\$5,327,338.58	\$1,658,372.20	\$0.00
4511	Pensiones	\$3,026,722.08	\$0.00	\$3,026,722.08	\$3,026,722.08	\$0.00	\$3,026,722.08	\$0.00	\$2,950,156.76	\$2,950,156.76	\$76,565.32	\$0.00
4513	Gratificación Fin de Año Pensionados	\$1,306,819.26	\$0.00	\$1,306,819.26	\$1,306,819.26	\$0.00	\$1,306,819.26	\$0.00	\$0.00	\$0.00	\$1,306,819.26	\$0.00
4514	Compensación Pensionados	\$2,200,554.24	\$451,615.20	\$2,652,169.44	\$2,652,169.44	\$0.00	\$2,652,169.44	\$0.00	\$2,377,181.82	\$2,377,181.82	\$274,987.62	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$3,482,487.10	\$51,001.98	\$3,533,489.08	\$3,014,417.38	\$519,071.70	\$3,014,417.38	\$0.00	\$2,903,104.18	\$1,378,962.20	\$1,635,455.18	\$519,071.70
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$852,673.10	-\$82,347.77	\$770,325.33	\$687,143.68	\$83,181.65	\$687,143.68	\$0.00	\$643,330.48	\$643,330.48	\$43,813.20	\$83,181.65
5110	Muebles de oficina y estantería	\$173,387.00	\$0.00	\$173,387.00	\$137,130.47	\$36,256.53	\$137,130.47	\$0.00	\$137,130.47	\$137,130.47	\$0.00	\$36,256.53
5111	Muebles de oficina y estantería	\$173,387.00	\$0.00	\$173,387.00	\$137,130.47	\$36,256.53	\$137,130.47	\$0.00	\$137,130.47	\$137,130.47	\$0.00	\$36,256.53



INSTITUTO MORELENSE DE PROCESOS ELECTORALES Y PARTICIPACIÓN CIUDADANA
MORELOS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: ARIADNA
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y 12/ago./2025
hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
5150	Equipo de cómputo y de tecnologías de	\$679,286.10	-\$103,459.77	\$575,826.33	\$528,901.21	\$46,925.12	\$528,901.21	\$0.00	\$485,088.01	\$485,088.01	\$43,813.20	\$46,925.12
5151	Equipo de cómputo y de tecnología de	\$679,286.10	-\$103,459.77	\$575,826.33	\$528,901.21	\$46,925.12	\$528,901.21	\$0.00	\$485,088.01	\$485,088.01	\$43,813.20	\$46,925.12
5190	Otros mobiliarios y equipos de adminis	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de adminis	\$0.00	\$21,112.00	\$21,112.00	\$21,112.00	\$0.00	\$21,112.00	\$0.00	\$21,112.00	\$21,112.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONA	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5210	Equipos y aparatos audiovisuales	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5211	Equipos y aparatos audiovisuales	\$30,394.00	\$0.00	\$30,394.00	\$20,004.00	\$10,390.00	\$20,004.00	\$0.00	\$20,004.00	\$20,004.00	\$0.00	\$10,390.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPOR	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$685,248.00	\$1,524,141.98	\$0.00
5410	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$685,248.00	\$1,524,141.98	\$0.00
5411	Vehículos y equipo terrestre	\$2,179,500.00	\$29,889.98	\$2,209,389.98	\$2,209,389.98	\$0.00	\$2,209,389.98	\$0.00	\$2,209,389.98	\$685,248.00	\$1,524,141.98	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$419,920.00	\$103,459.77	\$523,379.77	\$97,879.72	\$425,500.05	\$97,879.72	\$0.00	\$30,379.72	\$30,379.72	\$67,500.00	\$425,500.05
5640	Sistemas de aire acondicionado, calefa	\$0.00	\$103,459.77	\$103,459.77	\$97,879.72	\$5,580.05	\$97,879.72	\$0.00	\$30,379.72	\$30,379.72	\$67,500.00	\$5,580.05
5641	Sistemas de aire acondicionado, calefa	\$0.00	\$103,459.77	\$103,459.77	\$97,879.72	\$5,580.05	\$97,879.72	\$0.00	\$30,379.72	\$30,379.72	\$67,500.00	\$5,580.05
5690	Otros equipos	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
5691	Otros equipos	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$419,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,920.00
Total		\$119,747,707.77	\$4,980,448.20	\$124,728,155.97	\$119,871,129.94	\$4,857,026.03	\$119,871,129.94	\$0.00	\$108,249,582.40	\$106,342,766.88	\$13,528,363....	\$4,857,026.03